



## **Integrated Grant Fund Day Care for Older People 2016/18**

### **Call for Applications**

Glasgow City Council is inviting applications for Day Care for Older People for 2016/18.

The aim of the Fund is to improve outcomes and reduce inequalities by providing easily accessible, relevant, effective and efficient services in local communities with a focus on anticipatory care, prevention and early intervention. This should create less of a dependency based (and dependency creating) range of services, to one that delivers and is focussed on achieving the best possible outcomes for our population, service users and carers.

#### **1. Background**

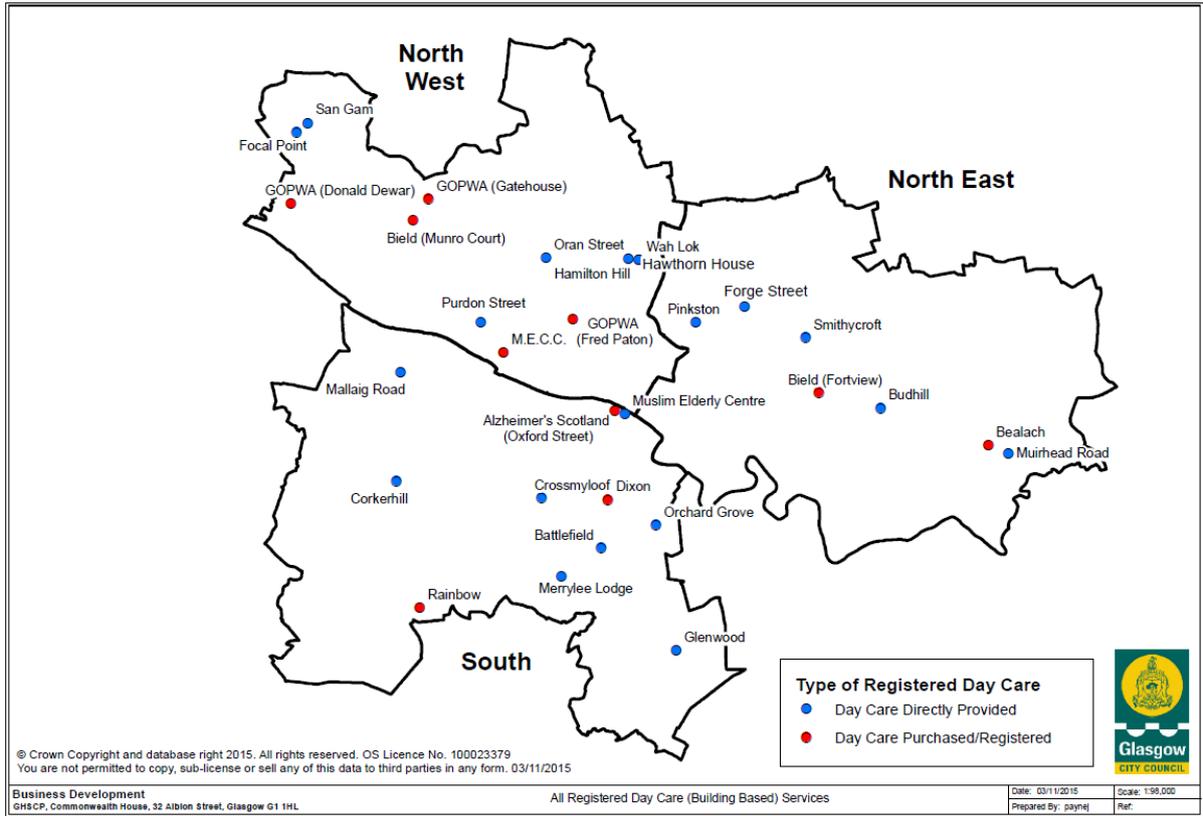
A strategic review of all day care services funded by Social Work Services was undertaken in 2011 which focused on areas such as the suitability of the current buildings; number and type of services available (both directly provided and commissioned), current and projected demand for services, catchment areas and accessibility of current Day Care services.

An update on this review in 2015 identified the need to develop new service models to provide equality of access to services while being sensitive to the specific needs of different communities, such as cultural and language barriers. Further review work has been undertaken since which identified a significant over-capacity of registered day care services in the city particularly in the North West area. This is illustrated by high levels of vacancies across services and the need to establish a more expansive range of low level day opportunities within communities to meet projected future demands. The Council's Executive Committee in February 2016 approved the transfer of funding from SWS budgets to the Integrated Grant Fund (IGF) to support this rebalancing of provision.

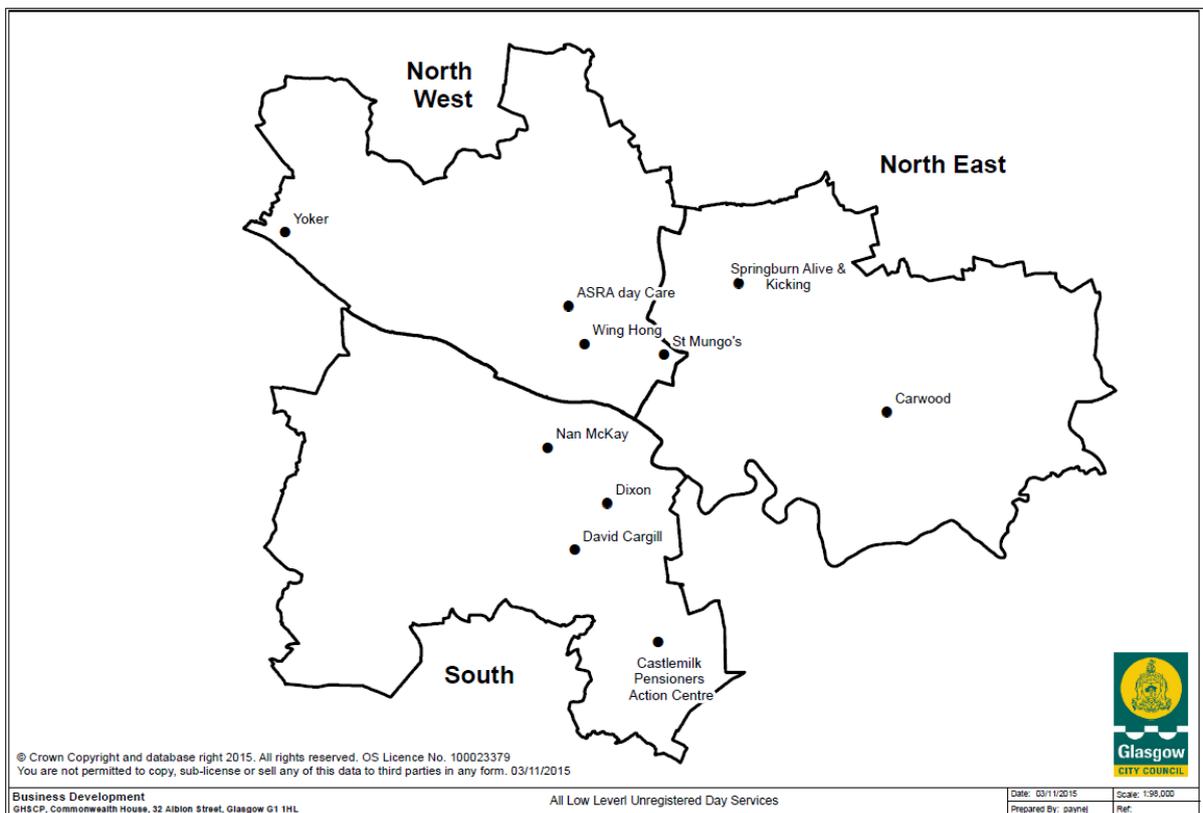
#### **2. Current Provision**

The following maps illustrates the location of current registered and unregistered services:

**Table 1. Registered Day Care 2015**



**Table 2. Unregistered Day Care 2015**



A transfer of resource from Social Work to IGF provision will allow a rebalancing of services to meet current and future need more effectively. The aim is principally to streamline service provision by de-cluttering a complex public service landscape; and redirect resources to more effective service approaches in the city. The high cost to the public purse of having to respond to a range of often complex issues surrounding individuals and communities is well known, as is the realisation that it is better to try to intervene at an earlier stage where possible rather than have to deal with the consequences.

A greater emphasis on the provision of low level models of support to increased numbers of older people with low and moderate needs within communities by local organisations is in line with the Reshaping Care for Older People strategy's commitment to prevention and early intervention. This also includes the opportunity to ensure culturally sensitive provision within certain communities across the city.

### **3. Outcomes**

All funded projects should be aligned with the city's Single Outcome Agreement and GCC/PPP priorities. Specifically the IGF Vulnerable People and Families Programme includes support to projects that address the social exclusion of the vulnerable elderly. Vulnerability is a significant issue for Glasgow, with many individuals and families facing situations where they are subject to increased levels of risk. People can be exposed to greater levels of vulnerability based on the situations they face themselves in such as sickness, low income, or bereavement. Additionally, there are those at risk through the behaviours of others such as prejudice and discrimination. All of these issues place great stress and pressure on individuals and communities.

Evidence suggests that a disproportionate number of Glaswegians lives are impacted by a range of issues surrounding vulnerability. Organisations when preparing funding submissions should consider their project's contribution in developing ways to build the resilience, confidence and aspiration of individuals and supporting them to thrive in the longer term by minimising the need for health and social care interventions. The general scope of requirement is to extend the use of service delivery models that maximise the use of local assets such as trust in local high quality third sector providers and shift investment within the community from reactive to proactive services and allow a decisive shift to prevention and early intervention.

Submissions should be consistent with the HSCP's strategic vision with respect to:

- Early intervention, prevention and harm reduction
- Shifting the balance of care
- Enabling independent living for longer
- Public Protection

### **4. Locality Profiles**

Funding submissions will be considered within the Three Community Planning Partnership sectors and reflect the needs of the neighbourhoods in which they plan to operate:

#### **a. North West Locality**

North West locality covers the following Area Partnerships:

- Anderston / City
- Hillhead

- Partick West
- Garscadden / Scotstounhill
- Drumchapel / Anniesland
- Maryhill / Kelvin
- Canal

The total population of North West Glasgow is 190,332 people. The minority ethnic population, including black or minority ethnic (BME 11.9%) and other white non UK/non Irish (4.9%) is higher than the overall Glasgow level (BME 11.6% and other white non UK/non Irish 3.9%). The percentage of the minority ethnic population varies significantly across the North West locality from 8% in Drumchapel/ Anniesland to 32% in Anderston/City.

A significant feature of North West locality is the very marked difference in the social and economic circumstances of people living in different areas in the locality, therefore an overview of statistics relating to the entire North West can mask stark inequalities within the locality.

There are a number of factors affecting the health of the people living in North West Glasgow. Male and female life expectancy (71 and 77.2) is lower than the Scottish average (74.5 and 79.5) However there is a gap of 16 years between average male life expectancy in Possilpark (64.1) and Kelvinside (80.1) and 12.3 year gap in female life expectancy between Drumry East (72.2) and Victoria Park (84.5).

### **b. North East Locality**

North East locality covers the following Area Partnerships:

- Calton
- Springburn
- East Centre
- Shettleston
- Baillieston
- North East

The total population of North East Glasgow is 177,649 people. There are a number of factors affecting the health of the people living in North East Glasgow. Male and female life expectancy is significantly lower than the Scottish average, although it has been rising over time.

Mortality rates from coronary heart disease, cerebrovascular disease and cancer (all under 75s) are all higher than the Scottish average, as are deaths from alcohol conditions in the last five years which is one of the highest death rates in Scotland. The proportions of the population hospitalised with alcohol conditions and with drug related conditions are also higher than the Scottish average.

### **c. South Locality**

The South locality covers the following Area Partnerships:

- Greater Pollok;
- Newlands and Auldburn
- Southside Central
- Pollokshields

- Govan
- Langside
- Craigton
- Linn

The total population of South Glasgow is 220,489 people. A particular feature of the locality is that a large number of people from an ethnic minority live in the South locality, and make up 14.2% of the total population. In addition, there is also a lower percentage of people aged 65 and over as compared to the Scottish average (significantly different in the age 75 plus age group).

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## 5. Proposal Requirements

When applicants are submitting proposals the following areas should be considered:

### a. Partnership Working

There will be an expectation that projects will have established/ plan to develop links with other local community organisations to support an inclusive network of support for the locality in which they operate to strengthen the benefits to their users.

### b. Other Funding Sources

Proposals will be required to detail other GCC funding received and non-Council match funding sources. Submissions will also require to detail the following;

- Total revenue income
- Revenue costings expenditure
- Staffing costs
- Total operating costs
- Use of volunteers

### c. Evidence of Need

Evidence on how need has been identified for the project should be supplied along with an overview and what are its planned aims and objectives

### d. Information on the Proposed Programme

Details on how the project will operate for the funding period including where and when activity will be delivered.

### e. Sustainability

Outline should be provided on how the project will be sustained throughout the funding period. Where appropriate this may include its track record/ previous activity on how the organisation has managed change in past.

### f. Governance arrangement

An overview of the organisation, its aims and objectives and how its decision making structures operate in relation to the proposed project.

**g. Projected outcomes**

These should be linked with the national outcomes listed above but also include expected key outputs such as the expected number of older people benefitting from service to assist and promote their independence and inclusion in community life.

**h. Social Impact**

This will involve projects taking into consideration the outcomes and outputs set out and detail their direct impact on service users as well as the subsequent wider social impact on the community.

## **6. Application Process**

Funding is available for October 2016 – March 2017 and April 2017 – March 2018.

If you are interested in applying for funding, please send a request to [igfmonitoring@glasgow.gov.uk](mailto:igfmonitoring@glasgow.gov.uk). An application pack including guidance will be sent to you.

The closing date for receipt of applications is **Thursday 14<sup>th</sup> of April at 5pm**

Following an assessment process successful applicants should be informed by mid July 2016.